CARNARVON ELEMENTARY
Budget - 2026-2027

		BUDGET 2026-2027
	Income	
	Hot Lunch - Net	7000
	Direct Drive & giving tree	12,000
	Purdy's Chocolates,net	1200
	Monstermash,net	4500
	Kids gift bizzare	2000
	Holiday festival (vendors)	800
	Welcome Back BBQ, net	500
	Year end event BBQ	500
TOTAL FUNDRAISING		28,500
EXPENSES (USE OF FUNDS):		
	Classroom Funding	7020
	monster mash- DJ	800
	One-to-One reading program (Gr1)	
	Pumpkin Patch	840
	Water filter	
	OWL presentation	275
	Literary/ math resources for teaching primary	1000
	Library reference purchasing	2100
	Literacy Fund	
	Beach Day pizza	700
	Grad lunch	500
	non support staff gifts	2000
	butterflies	250
	munch a lunch	*400*
	Kulea Ukelele curriculum	
	Staff Lunch Parent/Teacher Conf.	200
	Bank charges, net	50
	Salmonoid	200
	music instruments	
	ipads	
	stem	
	field trip	
	Winter Concert music	
	music for choir	
	Laptops	27,897

	Kiln glazing	200
	ingird science workshop	1,000
	cardboard saw	354
	makedo cardboard cutter	-
	class novel set	1,000
	3D printer	2,000
	bbq and flat top	1,500
Total Expense		
		50286.41

NET INCOME

GAMING

Income		
	Gaming Grant	6,200
EXPENSES (USE OF FUNDS):		
	Pickle Ball equipment	2645
	PE equipment	
	parachute	
	field trip ($25 student)	6500
	Tongs for garbage pick up (set of 30)	
	Garden Soil and materials	1000
Total Expense		